

OFFICE OF THE AUDITOR GENERAL

The Navajo Nation

Report on Unspent Fund Balances for the 110 Navajo Nation Chapters

**Fiscal Year 2015
As of September 30, 2015**

**Report No. 16-12
February 2016**

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M-E-M-O-R-A-N-D-U-M

TO : 23rd Navajo Nation Council

FROM : 
Elizabeth Begay, CIA, CFE
Auditor General
OFFICE OF THE AUDITOR GENERAL

DATE : February 16, 2016

SUBJECT : Report on Unspent Fund Balances for the 110 Navajo Nation Chapters at the end of Fiscal Year 2015

The Office of the Auditor General herewith transmits Report no. 16-12, Unspent Fund Balances of the 110 Chapters at the end of Fiscal Year 2015. The Office of the Auditor General reviewed the 110 unaudited chapter accounting systems to identify unspent balances. Therefore, we compiled posted transactions in the chapters' accounting systems to inform the Navajo Nation Council, chapter officials and the public on the chapter funds that contain unspent balances.

Compilation Results

Approximately \$64 million meant to provide services to chapter community members had gone unspent at the end of Fiscal Year 2015. The unspent dollars consists of 12 major fund categories as outlined on page 1 of the report.

Recommendations

- The chapters should encumber capital outlay funds for approved capital projects.
- The chapters should retain 10% of the operating budget in the emergency fund and reprogram the excess funds into direct services such as housing discretionary, scholarship, temporary employment, and veteran's assistance.
- The Administrative Service Centers should continuously monitor each Chapter's accounting system and perform spending analysis of chapter funds to timely communicate with those chapters who failed to spend their allocation.
- The Administrative Service Centers or Division of Community Development should manage the funds of those chapters with no administrative staff (no CSC and AMS).
- The Navajo Nation Council should not provide supplemental appropriations for chapters with excess fund balances of \$30,000 or more in each of the following funds: emergency, capital outlay, temporary employment, scholarship, and veterans.

Memo to 23rd Navajo Nation Council
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- The Navajo Nation Council should not allocate annual appropriations for chapters with over \$300,000 aggregate unspent chapter funds at the end of the fiscal year operating period.
- The Navajo Nation Council should set timelines for chapters to expend annual and supplemental appropriations.
- The Navajo Nation Council should consider appropriating funds to chapters as grants with terms and conditions including guidelines for spending funds and year end fund balances.
- The Navajo Nation Council should revisit laws that prohibit the lapsing of chapter funds at year end to determine if such prohibitions remain feasible.

If you have any questions about this report, please call our office at (928) 871-6303.

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110 Chapters

NAVAJO NATION
OFFICE OF THE AUDITOR GENERAL

REPORT ON UNSPENT FUND BALANCES
FOR THE 110 NAVAJO NATION CHAPTERS

Fiscal Year 2015
As of September 30, 2015

PROJECT STAFF:

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Report on Unspent Fund Balances For the 110 Navajo Nation Chapters

BACKGROUND

The purpose of this report is to provide a broad picture of chapter funds that contain unspent balances. Certain chapter fund balances are required to be expended for specific project or purpose in accordance to the intent of the Navajo Nation Council when the fund was appropriated to the chapters. Accordingly, some fund balances represent unspent money that the chapters specifically budgeted for specified purposes pending project implementation. Some chapters are saving their funds for future uses such as to purchase heavy equipment or as matching for state and/or federal grants. Other chapters do not have administrative capacity due to no staff or high staff turnover which causes delays in expending their chapter funds.

The Budget and Finance Committee Resolution BFJA-05-12 and Fiscal Year 2015 Condition of Appropriation (COA) No. 11 granted the Auditor General view-only access to each chapter's accounting system and bank account(s). Accordingly, the view-only access enables the Office of the Auditor General to aggregate the information from the chapters' accounting systems and bank accounts and compile this report.

REPORT HIGHLIGHTS

As of September 30, 2015, there was approximately \$64 million of unspent dollars among the 110 chapters. These unspent dollars were spread across 12 major fund categories as follows:

<u>Fund Type</u>	<u>Unspent Fund Balance</u>	<u>Percentage</u>
Capital Outlay Fund	\$28,300,000	42%
Navajo Nation Sales Tax Revenue Fund	9,100,000	16%
Other ¹	7,400,000	14%
Emergency and Disaster Relief Grant Fund	4,200,000	6%
Housing Discretionary Grant Fund	3,300,000	5%
Temporary Employment	2,600,000	4%
General Fund Appropriation ²	2,600,000	4%
Local Governance Act (LGA) Grant Fund	2,100,000	3%
Student Educational Financial Assistance	1,900,000	3%
Land Claims Trust Fund	900,000	1%
Veterans Fund	800,000	1%
Stipends	460,000	1%
Grand Total:	\$63,660,000	100%

¹Other funds not specifically identified as a fund type (i.e. external grants, internal revenue, etc).

²Funds not identified for a specific purpose.

Note- Unspent Fund Balance rounded to nearest hundred thousand.

SCOPE AND METHODOLOGY

This report is referred to as 110 Chapters unspent funds at the end of Fiscal Year 2015. This report provides an aggregation of chapter funds that contain unspent balances. The report is focused on informing the Navajo Nation Council, chapter officials and the public on the current status of chapter resources. In compiling this report, the Office of the Auditor General used information from the chapters' accounting systems and bank accounts as of September 30, 2015. The overall results are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems.

The Office of the Auditor General expresses its appreciation to the Navajo Nation Council for granting the Auditor General view-only access to the chapters' accounting systems and bank accounts.

COMPILATION RESULTS

\$64.0 Million in Total Unspent Chapter Fund Balances

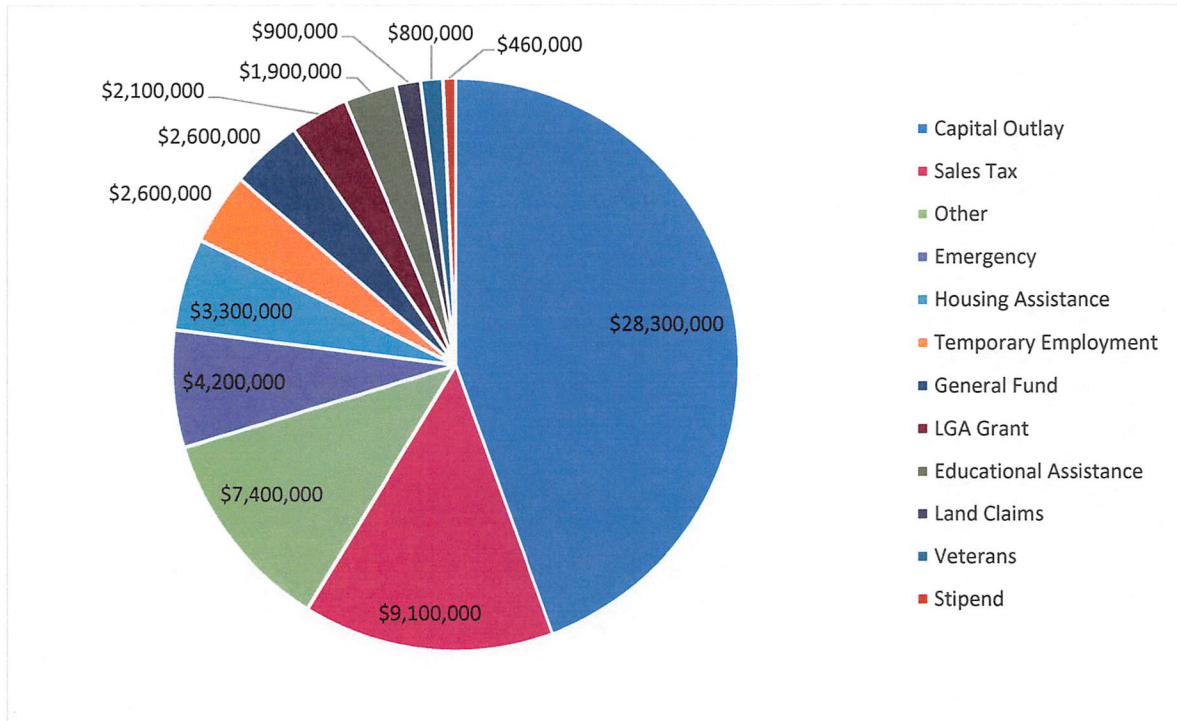
Chapter fund balances totaled approximately \$64.0 million as of September 30, 2015. Listed below are the 110 chapters and their fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
To Nanees Dizi*	\$2,700,000	Chilchinbeto*	\$500,000
Aneth*	\$1,700,000	Coppermine	\$500,000
Shonto*	\$1,400,000	Leupp*	\$500,000
Greasewood Springs*	\$1,400,000	Ramah	\$500,000
Upper Fruitland*	\$1,300,000	Gadiiahi/Tokoi	\$500,000
Tonalea*	\$1,300,000	Teec Nos Pos	\$500,000
San Juan*	\$1,200,000	Coyote Canyon	\$500,000
Newcomb*	\$1,100,000	Cornfields*	\$500,000
Oljato	\$1,100,000	Chinle*	\$500,000
Whippoorwill*	\$1,000,000	Lukachukai	\$500,000
Naatsis'áán*	\$1,000,000	Klagetoh	\$500,000
Mariano Lake	\$1,000,000	Sawmill	\$500,000
Beclabito*	\$900,000	Kin Dah Lichif*	\$500,000
Red Rock	\$900,000	Tóhikan*	\$500,000
Sanostee	\$900,000	Naschitti*	\$400,000
Nenahnezad	\$900,000	Pinedale	\$400,000
Forest Lake	\$800,000	Shiprock	\$400,000
Many Farms	\$800,000	Alamo	\$400,000
St Michaels	\$800,000	Jeddito	\$400,000
Red Lake #18	\$800,000	Rock Point	\$400,000
Houck*	\$800,000	Crystal	\$400,000
Hardrock	\$800,000	Oak Springs	\$400,000
White Rock*	\$800,000	Huerfano	\$400,000
Tselani/Cottonwood	\$800,000	Manuelito	\$400,000
Black Mesa	\$700,000	Littlewater*	\$400,000
Cove*	\$700,000	Bááháál*	\$400,000
Crownpoint	\$700,000	Tsayatoh	\$400,000
Churchrock	\$700,000	Tse'ii'ahi	\$400,000
Low Mountain	\$700,000	Mexican Springs	\$300,000
Fort Defiance	\$700,000	Sheep Springs*	\$300,000
LeChee*	\$700,000	Coalmine Canyon	\$300,000
Counselor	\$700,000	Tsah Bii Kin	\$300,000
Nazlini*	\$700,000	Tsé sí' áni*	\$300,000
Round Rock	\$700,000	Red Valley	\$300,000
Torreón/Star Lake	\$700,000	Bahast'ah	\$300,000
Thoreau	\$700,000	Tsidíí To'ii*	\$300,000
Tachee/Blue Gap	\$700,000	Nageezi	\$200,000
Wide Ruins	\$700,000	Tolani Lake	\$200,000
Bodaway/Gap*	\$600,000	Iyanbito	\$200,000
Nahodishgish	\$600,000	Kai'Bii'To	\$200,000
Tse'Daa'Kaan*	\$600,000	Casamero Lake	\$200,000
Piñon*	\$600,000	Toadlena/Two Grey Hills*	\$200,000
Steamboat*	\$600,000	Indian Wells	\$200,000
Ojo Encino*	\$600,000	Whitehorse Lake	\$200,000
Ganado*	\$600,000	Lake Valley	\$200,000
Teesto*	\$600,000	Dennehotso*	\$200,000
Rock Springs	\$600,000	Dilkon*	\$200,000
Cameron	\$600,000	Red Mesa	\$200,000
Kayenta*	\$600,000	Tohajiilee	\$100,000
Tsaile/Wheatfields	\$600,000	Whitecone	\$100,000
Tohatchi	\$600,000	Baca/Prewitt*	\$100,000
Chichiltah	\$500,000	Smith Lake	\$100,000
Tiis Tsoh Sikaad*	\$500,000	Nahata Dzil*	\$0
Rough Rock	\$500,000	Mexican Water*	\$0
Becenti	\$500,000	Pueblo Pintado	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by *.

The pie chart below lists the unspent balances by fund type compiled for all 110 chapters.

\$64.0 Million by Fund Type
As of September 30, 2015



\$28.3 Million in Unspent Capital Outlay Funds

The chapters maintained approximately \$28.3 million unspent funds designated for capital outlay projects. Listed below are the 110 chapters and their approximate capital outlay fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Mariano Lake	\$960,000	Pinedale	\$230,000
San Juan*	\$710,000	Forest Lake	\$230,000
Aneth*	\$680,000	Teec Nos Pos	\$230,000
Red Rock	\$650,000	Klagetoh	\$220,000
Naatsis'áán*	\$580,000	Coppermine	\$220,000
Low Mountain	\$540,000	Coyote Canyon	\$210,000
Whippoorwill*	\$510,000	Tsah Bii Kin	\$210,000
Black Mesa	\$500,000	Littlewater*	\$210,000
Tselani/Cottonwood	\$490,000	Ramah	\$200,000
Newcomb*	\$490,000	Chinle*	\$200,000
Churchrock	\$480,000	Steamboat*	\$200,000
Beclabito*	\$440,000	Tachee/Blue Gap	\$190,000
Sawmill	\$430,000	Crystal	\$190,000
Red Lake #18	\$430,000	Tsidíí To'ii*	\$180,000
Cameron	\$430,000	Mexican Springs	\$180,000
Greasewood Springs*	\$420,000	Tóitikan*	\$180,000
Torreon/Star Lake	\$420,000	Iyanbito	\$180,000
Hardrock	\$410,000	Tsé si' áni*	\$180,000
Thoreau	\$400,000	Bahast'ah	\$180,000
Many Farms	\$390,000	Nazlini*	\$170,000
Counselor	\$390,000	Alamo	\$170,000
Nahodishgish	\$380,000	Kin Dah Lichíí*	\$170,000
Upper Fruitland*	\$380,000	Chilchinbeto*	\$160,000
Round Rock	\$370,000	Sheep Springs*	\$150,000
Piñon*	\$370,000	Tiis Tsoh Sikaad*	\$150,000
Manuelito	\$360,000	Naschitti*	\$150,000
Tse'Daa'Kaan*	\$360,000	Shonto*	\$150,000
Tonalea*	\$350,000	Bodaway/Gap*	\$140,000
Wide Ruins	\$350,000	Leupp*	\$140,000
Chichiltah	\$340,000	Ganado*	\$140,000
Oljato	\$340,000	Lake Valley	\$140,000
Cove*	\$340,000	Red Mesa	\$130,000
Rock Springs	\$330,000	Nageezi	\$130,000
Ojo Encino*	\$320,000	Huerfano	\$130,000
Becenti	\$310,000	Dilkon*	\$130,000
Cornfields*	\$310,000	Coalmine Canyon	\$130,000
Rock Point	\$300,000	Jeddito	\$120,000
LaChee*	\$300,000	Red Valley	\$120,000
Tō Nanees Dizi*	\$290,000	Toadlena/Two Grey Hills*	\$110,000
Crownpoint	\$290,000	Tolani Lake	\$110,000
Gadiiahi/Tokoi	\$290,000	Kai'Bii'To	\$110,000
Houck*	\$290,000	Fort Defiance	\$110,000
Nenahnezad	\$290,000	Tohajiilee	\$110,000
White Rock*	\$290,000	Dennehotso*	\$80,000
St. Michaels	\$290,000	Smith Lake	\$80,000
Sanostee	\$280,000	Shiprock	\$60,000
Lukachukai	\$270,000	Whitecone	\$50,000
Teesto*	\$260,000	Indian Wells	\$40,000
Tsayatoh	\$260,000	Baca/Prewitt*	\$30,000
Bááháálí*	\$250,000	Casamero Lake*	\$20,000
Oak Springs	\$250,000	Rough Rock	\$10,000
Whitehorse Lake	\$240,000	Kayenta*	\$10,000
Tse'ii'ahi	\$240,000	Nahata Dziiil*	\$0
Tsaile/Wheatfields	\$230,000	Pueblo Pintado	(\$20,000)
Tohatchi	\$230,000	Mexican Water*	(\$170,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$9.1 Million in Unspent Sales Tax Revenue Funds

The chapters had a total of \$9.1 million unspent funds designated for infrastructure, economic development, and other governmental purposes. Listed below are the 110 chapters and their approximate sales tax revenue fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tō Nanees Dizi* (per sales tax ordinance)	\$1,730,000	Kin Dah Lichii*	\$40,000
St. Michaels	\$290,000	Cornfields*	\$40,000
Rough Rock	\$290,000	Indian Wells	\$40,000
Fort Defiance	\$290,000	LeChee*	\$40,000
Many Farms	\$230,000	Whitecone	\$40,000
Upper Fruitland*	\$230,000	Kai'Bii'To	\$40,000
Hardrock	\$230,000	Red Valley	\$40,000
Aneth*	\$190,000	Counselor	\$40,000
Oljato	\$170,000	San Juan*	\$30,000
Houck*	\$160,000	Cameron	\$30,000
Nazlini*	\$160,000	Churchrock	\$30,000
Round Rock	\$160,000	Crownpoint	\$30,000
Tachee/Blue Gap	\$160,000	Huerfano	\$30,000
Tsaile/Wheatfields	\$160,000	Rock Point	\$20,000
Whippoorwill*	\$150,000	Rock Springs	\$20,000
Black Mesa	\$140,000	Tiis Tsoh Sikaad*	\$20,000
Forest Lake	\$140,000	Tsé si' áni*	\$20,000
Tselani/Cottonwood	\$130,000	Red Rock	\$20,000
Shiprock	\$130,000	Alamo	\$20,000
Sanostee	\$130,000	Ramah	\$20,000
Lukachukai	\$120,000	Ojo Encino*	\$20,000
Coyote Canyon	\$120,000	Toadlena/Two Grey Hills*	\$20,000
Tonalea*	\$120,000	Mexican Water*	\$10,000
Chinle*	\$120,000	Iyanbito	\$10,000
Mexican Springs	\$110,000	Chichiltah	\$10,000
Nenahnezad	\$110,000	Bááhááli*	\$10,000
Beclabito*	\$110,000	Newcomb*	\$10,000
Tohatchi	\$110,000	Nahodishgish	\$10,000
Steamboat*	\$110,000	Tsidif To'ii*	\$10,000
Wide Ruins	\$100,000	Nahata Dziil*	\$10,000
Klagetoh	\$100,000	Bodaway/Gap*	\$10,000
Oak Springs	\$100,000	Thoreau	\$10,000
Greasewood Springs*	\$100,000	Becenti	\$10,000
Jeddito	\$100,000	Tsah Bii Kin	\$10,000
Teesto*	\$100,000	Tóhikan*	\$10,000
Red Lake #18	\$90,000	Pueblo Pintado	\$10,000
Piñon*	\$90,000	Lake Valley	\$10,000
Low Mountain	\$80,000	White Rock*	\$10,000
Ganado*	\$80,000	Dennehotso*	\$10,000
Gadiiahi/Tokoi	\$80,000	Tse'ii'ahi	\$0
Leupp*	\$80,000	Littlewater*	\$0
Naschitti*	\$80,000	Mariano Lake	\$0
Sawmill	\$80,000	Tsayatoh	\$0
Naatsis'áán*	\$80,000	Shonto*	\$0
Pinedale	\$80,000	Baca/Prewitt*	\$0
Kayenta*	\$80,000	Tohajilee	\$0
Cove*	\$70,000	Nageezi	\$0
Coppermine	\$60,000	Dilkon*	\$0
Bahastl'ah	\$60,000	Casamero Lake*	\$0
Chilchinbeto*	\$60,000	Tolani Lake	\$0
Teec Nos Pos	\$60,000	Red Mesa	\$0
Coalmine Canyon	\$60,000	Whitehorse Lake	\$0
Sheep Springs*	\$50,000	Smith Lake	\$0
Crystal	\$50,000	Manuelito	(\$10,000)
Torreon/Star Lake	\$50,000	Tse'Daa'Kaan*	(\$10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$4.2 Million in Unspent Emergency and Disaster Relief Funds

The chapters had a total of \$4.2 million unspent funds designated for emergency and disaster relief services. Listed below are the 110 chapters and their approximate emergency and disaster relief fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Jeddito	\$110,000	Tsé sí' áni*	\$30,000
Naatsis' áan	\$110,000	Black Mesa	\$30,000
Crownpoint	\$110,000	Naschitti*	\$30,000
Upper Fruitland*	\$100,000	Pinedale	\$30,000
Counselor	\$100,000	Red Valley	\$30,000
Greasewood Springs*	\$100,000	Toadlena/Two Grey Hills*	\$30,000
Tsaile/Wheatfields	\$90,000	Mariano Lake	\$30,000
St. Michaels	\$90,000	Lake Valley	\$30,000
Thoreau	\$90,000	Tsah Bii Kin	\$30,000
Many Farms	\$90,000	Tselani/Cottonwood	\$30,000
Fort Defiance	\$90,000	Coalmine Canyon	\$30,000
Kin Dah Łichíí*	\$90,000	LeChee*	\$30,000
Aneth*	\$90,000	Churchrock	\$30,000
Houck*	\$90,000	White Rock*	\$20,000
Steamboat*	\$80,000	Sawmill	\$20,000
Low Mountain	\$80,000	Tachee/Blue Gap	\$20,000
Oljato	\$80,000	Rock Point	\$20,000
Nahodishgish	\$80,000	Crystal	\$20,000
Beclabito*	\$80,000	Ramah	\$20,000
Teec Nos Pos	\$70,000	Bodaway/Gap*	\$20,000
Forest Lake	\$70,000	Casamero Lake*	\$20,000
Whippoorwill*	\$70,000	Tiis Tsoh Sikaad*	\$20,000
Alamo	\$70,000	Torreón/Star Lake	\$20,000
Red Lake #18	\$70,000	Tóítan*	\$20,000
Wide Ruins	\$60,000	Coppermine	\$20,000
Bahastl' ah	\$60,000	Iyanbito	\$10,000
Nazlini*	\$60,000	Chilchinbeto*	\$10,000
Ganado*	\$60,000	Chinle*	\$10,000
Round Rock	\$60,000	Smith Lake	\$10,000
Tonalea*	\$60,000	Shonto*	\$10,000
Coyote Canyon	\$50,000	Gadiiahi/Tokoi	\$10,000
Indian Wells	\$50,000	Tolani Lake	\$10,000
Oak Springs	\$50,000	Nenahnezad	\$10,000
Red Rock	\$50,000	Dennehotso*	\$10,000
Lukachukai	\$50,000	Kai' Bii' To	\$10,000
Newcomb*	\$50,000	Sheep Springs*	\$10,000
Sanostee	\$50,000	Teesto*	\$10,000
Kayenta*	\$50,000	Mexican Springs	\$10,000
Becenti	\$50,000	Manuelito	\$0
Klagetoh	\$50,000	Red Mesa	\$0
Ojo Encino*	\$50,000	Tohatchi	\$0
Huerfano	\$50,000	Whitecone	\$0
San Juan*	\$40,000	Cove*	\$0
Bááhááíí*	\$40,000	Pueblo Pintado	\$0
Tsayatoh	\$40,000	Dilkon*	\$0
Rock Springs	\$40,000	Baca/Prewitt*	\$0
Tse' ii' ahi	\$40,000	Leupp*	\$0
Chichiltah	\$40,000	Tse' Daa' Kaan*	\$0
Nageezi	\$40,000	Whitehorse Lake	\$0
Shiprock	\$40,000	Tsidif To'ii*	\$0
Cornfields*	\$40,000	Nahata Dziil*	\$0
Hardrock	\$40,000	Rough Rock	\$0
Cameron	\$30,000	Tō Nanees Dizi*	\$0
Piñon*	\$30,000	Tohajiilee	\$0
Littlewater*	\$30,000	Mexican Water*	(\$30,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$3.3 Million in Unspent Housing Discretionary Funds

The chapters maintained almost \$3.3 million unspent funds designated for housing assistance. Listed below are the 110 chapters and their approximate housing discretionary fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Sanostee	\$220,000	Naschitti*	\$20,000
Oljato	\$160,000	Tóhikan*	\$20,000
Tonalea*	\$150,000	Cove*	\$20,000
Aneth*	\$130,000	Tō Nanees Dizi*	\$20,000
Dilkon*	\$110,000	Leupp*	\$20,000
Fort Defiance	\$110,000	Rough Rock	\$10,000
Tohatchi	\$100,000	Mexican Water*	\$10,000
Shonto*	\$80,000	Churchrock	\$10,000
Shiprock	\$80,000	Tolani Lake	\$10,000
Crownpoint	\$70,000	Coyote Canyon	\$10,000
Alamo	\$70,000	Chilchinbeto*	\$10,000
Huerfano	\$70,000	Nageezi	\$10,000
Counselor	\$60,000	Red Mesa	\$10,000
Teec Nos Pos	\$60,000	Tsé sí' áni*	\$10,000
Hardrock	\$60,000	Chichiltah	\$10,000
Ramah	\$60,000	Becenti	\$10,000
Tachee/Blue Gap	\$50,000	St. Michaels	\$10,000
Bodaway/Gap*	\$50,000	Greasewood Springs*	\$10,000
Steamboat*	\$50,000	Red Rock	\$10,000
Red Valley	\$50,000	Crystal	\$10,000
Nenahnezad	\$50,000	Sawmill	\$10,000
Beclabito*	\$50,000	Tohajiilee	\$10,000
Wide Ruins	\$50,000	Casamero Lake*	\$10,000
Thoreau	\$50,000	Bahast'ah	\$10,000
Rock Springs	\$50,000	Mariano Lake	\$10,000
Forest Lake	\$50,000	Whitehorse Lake	\$10,000
Teesto*	\$50,000	Sheep Springs*	\$10,000
Gadiiahi/Tokoi	\$40,000	Tsayatoh	\$10,000
Upper Fruitland*	\$40,000	Kai' Bii' To	\$10,000
Klagetoh	\$40,000	Tse' ii' ahi	\$10,000
Tsaile/Wheatfields	\$40,000	Smith Lake	\$0
Nahodishgish	\$40,000	Indian Wells	\$0
Tselani/Cottonwood	\$40,000	Pinedale	\$0
Naatsis' áan	\$40,000	Cornfields*	\$0
Rock Point	\$40,000	Baca/Prewitt*	\$0
LaChee*	\$40,000	Toadlena/Two Grey Hills*	\$0
Torreon/Star Lake	\$40,000	Bááháál*	\$0
Red Lake #18	\$40,000	White Rock*	\$0
Piñon*	\$30,000	Black Mesa	\$0
San Juan*	\$30,000	Oak Springs	\$0
Kin Dah Lichíí*	\$30,000	Iyanbito	\$0
Whippoorwill*	\$30,000	Manuelito	\$0
Jedito	\$30,000	Tsah Bii Kin	\$0
Houck*	\$30,000	Coalmine Canyon	\$0
Pueblo Pintado	\$30,000	Nazlini*	\$0
Ganado*	\$30,000	Many Farms	\$0
Tiis Tsoh Sikaad*	\$30,000	Tsidíí To'ii*	\$0
Newcomb*	\$20,000	Chinle*	\$0
Littlewater*	\$20,000	Coppermine	\$0
Lukachukai	\$20,000	Low Mountain	\$0
Round Rock	\$20,000	Mexican Springs	\$0
Kayenta*	\$20,000	Nahata Dziil*	\$0
Ojo Encino*	\$20,000	Lake Valley	\$0
Dennehotso*	\$20,000	Whitecone	\$0
Tse' Daa' Kaan*	\$20,000	Cameron	(\$10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$2.6 Million in Unspent Temporary Employment Funds

The chapters maintained fund balances totaling approximately \$2.6 million intended for temporary employment and on the job training. The unspent temporary employment funds consists of the \$900,000 Summer Youth and \$1.7 million Public Employment Projects. Listed below are the 110 chapters and their approximate Summer Youth and Public Employment Projects unspent fund balances, sorted from highest to lowest as of September 30, 2015.

\$900,000 Summer Youth Employment Unspent Fund Balances

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Crownpoint	\$80,000	Cornfields*	\$0
Nenahnezad	\$60,000	Whitecone	\$0
White Rock*	\$40,000	Tohajiilee	\$0
Littlewater*	\$40,000	Tse'Daa'Kaan*	\$0
San Juan*	\$40,000	Jeddito	\$0
Sanostee	\$30,000	Mexican Water*	\$0
Torreon/Star Lake	\$30,000	Fort Defiance	\$0
Teesto*	\$30,000	Low Mountain	\$0
Ramah	\$30,000	Smith Lake	\$0
Many Farms	\$30,000	Kayenta*	\$0
Alamo	\$20,000	Black Mesa	\$0
Chichiltah	\$20,000	Bodaway/Gap*	\$0
Beclabito*	\$20,000	Red Lake #18	\$0
Tohatchi	\$20,000	Coyote Canyon	\$0
Tse'ii'ahi	\$20,000	Sheep Springs*	\$0
Casamero Lake*	\$20,000	Chilchinbeto*	\$0
Aneth*	\$20,000	Indian Wells	\$0
Tõ Nanees Dizi*	\$20,000	Sawmill	\$0
Coalmine Canyon	\$20,000	Red Mesa	\$0
Ojo Encino*	\$20,000	Oak Springs	\$0
Churchrock	\$20,000	Gadiiahi/Tokoi	\$0
Thoreau	\$20,000	Tsaile/Wheatfields	\$0
Toadlena/Two Grey Hills*	\$20,000	Tselani/Cottonwood	\$0
Whippoorwill*	\$10,000	Cameron	\$0
Pinedale	\$10,000	Hardrock	\$0
Crystal	\$10,000	Red Rock	\$0
Tonalea*	\$10,000	Baca/Prewitt*	\$0
Rock Springs	\$10,000	Nazlini*	\$0
Ganado*	\$10,000	Tolani Lake	\$0
Kin Dah Lichíí*	\$10,000	Pueblo Pintado	\$0
Tsé si' áni*	\$10,000	Tsidíí To'ii*	\$0
Red Valley	\$10,000	Naatsis'áán	\$0
Tiis Tsoh Sikaad*	\$10,000	Tsah Bii Kin	\$0
Wide Ruins	\$10,000	Mexican Springs	\$0
Naschitti*	\$10,000	Cove*	\$0
Coppermine	\$10,000	Nageezi	\$0
Tsayatoh	\$10,000	Lukachukai	\$0
Newcomb*	\$10,000	Chinle*	\$0
Greasewood Springs*	\$10,000	Rough Rock	\$0
Forest Lake	\$10,000	Steamboat*	\$0
Bahastl'ah	\$10,000	Counselor	\$0
Bááhááíí*	\$10,000	Iyanbito	\$0
Oljato	\$10,000	Round Rock	\$0
Nahodishgish	\$10,000	Klagetoh	\$0
LeChee*	\$10,000	Teec Nos Pos	\$0
Manuelito	\$10,000	Dennehotso*	\$0
Upper Fruitland*	\$10,000	Kai'Bii'To	\$0
Rock Point	\$10,000	Shonto*	\$0
Huerfano	\$10,000	Mariano Lake	\$0
Tachee/Blue Gap	\$10,000	Tóhikan*	(\$10,000)
Leupp*	\$10,000	Shiprock	(\$10,000)
St. Michaels	\$10,000	Dilkon*	(\$10,000)
Lake Valley	\$0	Whitehorse Lake	(\$10,000)
Becenti	\$0	Nahata Dziil*	(\$10,000)
Houck*	\$0	Piñon*	(\$10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$1.7 Million Public Employment Projects Unspent Fund Balances

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Red Lake #18	\$120,000	Tsah Bii Kin	\$10,000
Tachee/Blue Gap	\$80,000	Klagetoh	\$10,000
Aneth*	\$70,000	Tohajiilee	\$10,000
Sanostee	\$70,000	Shiprock	\$10,000
Tiis Tso Sikaad*	\$70,000	Iyanbito	\$10,000
Tonalea*	\$60,000	Bahast'ah	\$10,000
Houck*	\$60,000	Chichiltah	\$10,000
Crystal	\$60,000	Kayenta*	\$10,000
Leupp*	\$60,000	Nahata Dziil*	\$0
Churchrock	\$60,000	Tsayatoh	\$0
Nenahnezad	\$50,000	Oak Springs	\$0
Beclabito*	\$50,000	Nahodishgish	\$0
Many Farms	\$50,000	Round Rock	\$0
Thoreau	\$50,000	Greasewood Springs*	\$0
Ramah	\$50,000	Manuelito	\$0
Gadiiahi/Tokoi	\$40,000	Newcomb*	\$0
Fort Defiance	\$40,000	Tohatchi	\$0
Coyote Canyon	\$40,000	Tóhikan*	\$0
Counselor	\$30,000	Cameron	\$0
Whippoorwill*	\$30,000	Rock Springs	\$0
Coalmine Canyon	\$30,000	Low Mountain	\$0
Cove*	\$30,000	Black Mesa	\$0
Bááhááli*	\$30,000	Huerfano	\$0
Nazlini*	\$30,000	Dilkon*	\$0
Littlewater*	\$30,000	Tsé si' áni*	\$0
Kai'Bii'To	\$30,000	Ojo Encino*	\$0
Bodaway/Gap*	\$30,000	Tsidíí To'ii*	\$0
Forest Lake	\$30,000	Hardrock	\$0
Cornfields*	\$30,000	Pinedale	\$0
Red Mesa	\$30,000	Mariano Lake	\$0
Upper Fruitland*	\$20,000	Crownpoint	\$0
Coppermine	\$20,000	Lukachukai	\$0
Tselani/Cottonwood	\$20,000	Whitecone	\$0
Tō Nanees Dizi*	\$20,000	Pueblo Pintado	\$0
Naatsis'áán	\$20,000	Baca/Prewitt*	\$0
LeChee*	\$20,000	Toadlena/Two Grey Hills*	\$0
Becenti	\$20,000	Jeddito	\$0
Alamo	\$20,000	Tolani Lake	\$0
Steamboat*	\$20,000	Red Valley	\$0
Tsaile/Wheatfields	\$20,000	Rock Point	\$0
Oljato	\$20,000	Casamero Lake*	\$0
San Juan*	\$20,000	Teec Nos Pos	\$0
Red Rock	\$20,000	Smith Lake	\$0
Torreón/Star Lake	\$20,000	St. Michaels	\$0
Chinle*	\$20,000	Lake Valley	\$0
Kin Dah Lichíí*	\$10,000	Tse'Daa'Kaan*	(\$10,000)
Naschitti*	\$10,000	Chilchinbeto*	(\$10,000)
Indian Wells	\$10,000	Dennehotso*	(\$10,000)
Nageezi	\$10,000	Sawmill	(\$10,000)
Mexican Springs	\$10,000	Rough Rock	(\$10,000)
White Rock*	\$10,000	Whitehorse Lake	(\$10,000)
Sheep Springs*	\$10,000	Shonto*	(\$10,000)
Teesto*	\$10,000	Piñon*	(\$20,000)
Wide Ruins	\$10,000	Tse'ii'ahi	(\$30,000)
Ganado*	\$10,000	Mexican Water*	(\$40,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$1.9 Million in Unspent Education Funds

The chapters maintained fund balances totaling approximately \$1.9 million intended for education financial assistance. The unspent education funds consist of the \$1.44 million Scholarship General Fund and \$460,000 Scholarship Claims Fund. Listed below are the 110 chapters and their approximate education assistance fund balances, sorted from highest to lowest as of September 30, 2015.

\$1.44 Million Scholarship General Fund

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Rough Rock	\$210,000	Coalmine Canyon	\$0
Nenahnezad	\$110,000	Tsé sí' áni*	\$0
Tonalea*	\$60,000	Red Rock	\$0
Aneth*	\$60,000	Dilkon*	\$0
Chinle*	\$50,000	Steamboat*	\$0
Becenti	\$50,000	LeChee*	\$0
Red Lake #18	\$40,000	Tóhikan*	\$0
San Juan*	\$40,000	Casamero Lake*	\$0
Tiis Tsoh Sikaad*	\$40,000	Ojo Encino*	\$0
Torreón/Star Lake	\$40,000	Wide Ruins	\$0
Crystal	\$40,000	Bodaway/Gap*	\$0
White Rock*	\$40,000	Klagetoh	\$0
Alamo	\$40,000	Leupp*	\$0
Crownpoint	\$40,000	Kayenta*	\$0
Littlewater*	\$30,000	Pueblo Pintado	\$0
Tsayatoh	\$30,000	Upper Fruitland*	\$0
Gadiiahi/Tokoi	\$30,000	Bááháálí*	\$0
Many Farms	\$20,000	Tó Nanees Dizi*	\$0
Huerfano	\$20,000	Low Mountain	\$0
Round Rock	\$20,000	Red Mesa	\$0
Red Valley	\$20,000	Mexican Springs	\$0
Tselani/Cottonwood	\$20,000	Sheep Springs*	\$0
Whippoorwill*	\$20,000	Hardrock	\$0
Mariano Lake	\$20,000	St. Michaels	\$0
Rock Point	\$20,000	Whitecone	\$0
Greasewood Springs*	\$20,000	Manuelito	\$0
Piñon*	\$20,000	Tsah Bii Kin	\$0
Counselor	\$20,000	Lukachukai	\$0
Toadlena/Two Grey Hills*	\$20,000	Oak Springs	\$0
Churchrock	\$20,000	Tsidíí To'ii*	\$0
Lake Valley	\$10,000	Cameron	\$0
Fort Defiance	\$10,000	Coppermine	\$0
Forest Lake	\$10,000	Cornfields*	\$0
Jeddito	\$10,000	Tse'Daa'Kaan*	\$0
Kin Dah Łichíí*	\$10,000	Indian Wells	\$0
Tse'ii'ahi	\$10,000	Iyanbito	\$0
Baca/Prewitt*	\$10,000	Kai'Bii'To	\$0
Oljato	\$10,000	Mexican Water*	\$0
Tohatchi	\$10,000	Nahata Dziil*	\$0
Ganado*	\$10,000	Naschitti*	\$0
Houck*	\$10,000	Naatsis'áán	\$0
Beclabito*	\$10,000	Nazlini*	\$0
Nageezi	\$10,000	Newcomb*	\$0
Teec Nos Pos	\$10,000	Ramah	\$0
Cove*	\$10,000	Shonto*	\$0
Rock Springs	\$10,000	Smith Lake	\$0
Chichiltah	\$10,000	Tachee/Blue Gap	\$0
Pinedale	\$10,000	Teesto*	\$0
Sanostee	\$10,000	Tohajiilee	\$0
Dennehotso*	\$10,000	Tolani Lake	\$0
Thoreau	\$10,000	Tsaile/Wheatfields	\$0
Coyote Canyon	\$10,000	Sawmill	\$0
Black Mesa	\$10,000	Shiprock	\$0
Nahodishgish	\$10,000	Whitehorse Lake	\$0
Chilchinbeto*	\$0	Bahast'ah	(\$10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$460,000 Scholarship Claims Fund

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tonalea*	\$50,000	Wide Ruins	\$0
Greasewood Springs*	\$40,000	Red Valley	\$0
Ramah	\$40,000	Aneth*	\$0
Tohatchi	\$40,000	Tohajiilee	\$0
Shonto*	\$40,000	Low Mountain	\$0
Nazlini*	\$30,000	Nahata Dziil*	\$0
Pueblo Pintado	\$30,000	Coalmine Canyon	\$0
Tolani Lake	\$30,000	Kai'Bii'To	\$0
Mexican Water*	\$30,000	Tóhikan*	\$0
Rock Springs	\$20,000	Rough Rock	\$0
Baca/Prewitt*	\$10,000	LeChee*	\$0
Tse'Daa'Kaan*	\$10,000	Tiis Tsoh Sikaad*	\$0
Sanostee	\$10,000	Manuelito	\$0
Nahodishgish	\$10,000	Tsayatoh	\$0
Mexican Springs	\$10,000	Kin Dah Lichif*	\$0
Alamo	\$10,000	Naschitti*	\$0
Cove*	\$10,000	Cornfields*	\$0
Crystal	\$10,000	Many Farms	\$0
Lake Valley	\$10,000	Red Rock	\$0
Huerfano	\$10,000	Chilchinbeto*	\$0
Ojo Encino*	\$10,000	Hardrock	\$0
Cameron	\$10,000	Oak Springs	\$0
Torreon/Star Lake	\$10,000	Lukachukai	\$0
Upper Fruitland*	\$10,000	Littlewater*	\$0
White Rock*	\$10,000	Naatsis'áan	\$0
Thoreau	\$10,000	Tsidif To'ii*	\$0
Bodaway/Gap*	\$0	Casamero Lake*	\$0
Tõ Nanees Dizi*	\$0	Chinle*	\$0
Dennehotso*	\$0	Forest Lake	\$0
Red Lake #18	\$0	Fort Defiance	\$0
Churchrock	\$0	Houck*	\$0
Tsé si' áni*	\$0	Indian Wells	\$0
Mariano Lake	\$0	Tsah Bii Kin	\$0
Chichiltah	\$0	Kayenta*	\$0
Tselani/Cottonwood	\$0	Red Mesa	\$0
Pinedale	\$0	Rock Point	\$0
Ganado*	\$0	San Juan*	\$0
Crownpoint	\$0	Sheep Springs*	\$0
Coppermine	\$0	Shiprock	\$0
Klagetoh	\$0	Smith Lake	\$0
Tachee/Blue Gap	\$0	Steamboat*	\$0
Counselor	\$0	Teesto*	\$0
Gadiiahi/Tokoi	\$0	Iyanbito	\$0
Teec Nos Pos	\$0	Whitehorse Lake	\$0
St. Michaels	\$0	Bááháál*	\$0
Coyote Canyon	\$0	Bahast'ah	\$0
Dilkon*	\$0	Round Rock	\$0
Beclabito*	\$0	Tse'ii'ahi	\$0
Leupp*	\$0	Becenti	\$0
Black Mesa	\$0	Whitecone	\$0
Nageezi	\$0	Oljato	\$0
Nenahnezad	\$0	Piñon*	(\$10,000)
Whippoorwill*	\$0	Jeddito	(\$10,000)
Newcomb*	\$0	Tsail/Wheatfields	(\$10,000)
Toadlena/Two Grey Hills*	\$0	Sawmill	(\$20,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$800,000 in Unspent Veterans Funds

The chapters maintained fund balances totaling approximately \$800,000 intended for veterans assistance. Listed below are the 110 chapters and their approximate veterans assistance fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Oljato	\$90,000	Houck*	\$0
Naatsis' áán	\$60,000	Tselani/Cottonwood	\$0
Mexican Water*	\$50,000	Teec Nos Pos	\$0
Tõ Nanees Dizi*	\$40,000	St. Michaels	\$0
Round Rock	\$30,000	Kin Dah Lichíí*	\$0
Chilchimbeto*	\$30,000	Coalmine Canyon	\$0
Aneth*	\$30,000	Dilkon*	\$0
Churchrock	\$20,000	White Rock*	\$0
Tsah Bii Kin	\$20,000	Tiis Tsoh Sikaad*	\$0
Bááháálí*	\$20,000	Tsé sí' áni*	\$0
Counselor	\$20,000	Coyote Canyon	\$0
Tólikan*	\$20,000	Thoreau	\$0
LaChee*	\$20,000	Tohatchi	\$0
Tse'ii'ahi	\$20,000	Oak Springs	\$0
Alamo	\$20,000	Ojo Encino*	\$0
Red Valley	\$20,000	Jedito	\$0
Sanostee	\$20,000	Iyanbito	\$0
Tse'Daa'Kaan*	\$10,000	Becenti	\$0
Many Farms	\$10,000	Leupp*	\$0
Huerfano	\$10,000	Chinle*	\$0
Low Mountain	\$10,000	Rock Point	\$0
San Juan*	\$10,000	Crystal	\$0
Manuelito	\$10,000	Steamboat*	\$0
Nenahnezad	\$10,000	Red Rock	\$0
Dennehotso*	\$10,000	Rock Springs	\$0
Tohajiilee	\$10,000	Cameron	\$0
Beclabito*	\$10,000	Torreon/Star Lake	\$0
Bodaway/Gap*	\$10,000	Littlewater*	\$0
Cove*	\$10,000	Nahata Dził*	\$0
Shiprock	\$10,000	Nahodishgish	\$0
Greasewood Springs*	\$10,000	Nageezi	\$0
Tsaile/Wheatfields	\$10,000	Wide Ruins	\$0
Tachee/Blue Gap	\$10,000	Shonto*	\$0
Whitecone	\$10,000	Sawmill	\$0
Lukachukai	\$10,000	Naschitti*	\$0
Indian Wells	\$10,000	Bahast'ah	\$0
Ramah	\$10,000	Sheep Springs*	\$0
Kai'Bii'To	\$10,000	Mexican Springs	\$0
Tonalea*	\$10,000	Ganado*	\$0
Kayenta*	\$10,000	Teesto*	\$0
Red Mesa	\$10,000	Tsidíí To'ii*	\$0
Forest Lake	\$10,000	Upper Fruitland*	\$0
Cornfields*	\$10,000	Klagetoh	\$0
Gadiiahi/Tokoi	\$10,000	Pueblo Pintado	\$0
Chichiltah	\$10,000	Tolani Lake	\$0
Newcomb*	\$0	Casamero Lake*	\$0
Whippoorwill*	\$0	Fort Defiance	\$0
Black Mesa	\$0	Lake Valley	\$0
Red Lake #18	\$0	Nazlini*	\$0
Coppermine	\$0	Piñon*	\$0
Crownpoint	\$0	Rough Rock	\$0
Baca/Prewitt*	\$0	Toadlena/Two Grey Hills*	\$0
Hardrock	\$0	Tsayatoh	\$0
Mariano Lake	\$0	Whitehorse Lake	\$0
Smith Lake	\$0	Pinedale	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$460,000 in Unspent Stipend Funds

The chapters maintained fund balances totaling approximately \$460,000 intended for elected official's stipends. The unspent Stipend funds consists of \$50,000 for Grazing Officials, \$350,000 for Chapter Officials Stipends, and \$60,000 for Farm Boards Stipends. Listed below are the 110 chapters and their approximate stipend fund balances, sorted from highest to lowest.

\$50,000 Grazing Officials Stipends

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
To Nanees Dizi*	\$10,000	Ganado*	\$0
Naschitti*	\$10,000	Oak Springs	\$0
Chilchinbeto*	\$10,000	Coyote Canyon	\$0
Piñon*	\$10,000	Ojo Encino*	\$0
Ramah	\$10,000	Red Lake #18	\$0
Becenti	\$0	Whippoorwill*	\$0
Wide Ruins	\$0	Forest Lake	\$0
Coalmine Canyon	\$0	Teesto*	\$0
Greasewood Springs*	\$0	Many Farms	\$0
Tsaile/Wheatfields	\$0	Indian Wells	\$0
Steamboat*	\$0	Mariano Lake	\$0
Cameron	\$0	Smith Lake	\$0
Red Valley	\$0	Beclabito*	\$0
Black Mesa	\$0	Tsidff To'ii*	\$0
Nageezi	\$0	Tiis Tsoh Sikaad*	\$0
Bááháálf*	\$0	Dennehotso*	\$0
Cove*	\$0	Huerfano	\$0
Jeddito	\$0	Tsah Bii Kin	\$0
Toadlena/Two Grey Hills*	\$0	Iyanbito	\$0
Alamo	\$0	Kai'Bii'To	\$0
Cornfields*	\$0	Kayenta*	\$0
Teec Nos Pos	\$0	Littlewater*	\$0
Tohajiilee	\$0	Mexican Springs	\$0
Oljato	\$0	Nahata Dziil*	\$0
Shiprock	\$0	Nazlini*	\$0
LeChee*	\$0	Rock Point	\$0
Hardrock	\$0	Rough Rock	\$0
Klagetoh	\$0	Round Rock	\$0
Kin Dah Lichíí*	\$0	San Juan*	\$0
Leupp*	\$0	Sheep Springs*	\$0
Counselor	\$0	Shonto*	\$0
Sanostee	\$0	Tachee/Blue Gap	\$0
Nahodishgish	\$0	Thoreau	\$0
St. Michaels	\$0	Tsayatoh	\$0
Mexican Water*	\$0	Whitecone	\$0
Baca/Prewitt*	\$0	Tselani/Cottonwood	\$0
Churchrock	\$0	Lukachukai	\$0
Nenahnezad	\$0	Casamero Lake*	\$0
Bodaway/Gap*	\$0	Rock Springs	\$0
Tonalea*	\$0	Dilkon*	\$0
Torreón/Star Lake	\$0	Crystal	\$0
Low Mountain	\$0	Pueblo Pintado	\$0
Tohatchi	\$0	Fort Defiance	\$0
Pinedale	\$0	Tolani Lake	\$0
Red Rock	\$0	Bahast'ah	\$0
Upper Fruitland*	\$0	Aneth*	\$0
Crownpoint	\$0	Manuelito	\$0
Tóhikan*	\$0	Sawmill	\$0
Red Mesa	\$0	Coppermine	\$0
Naatsis'áán	\$0	Whitehorse Lake	\$0
Chinle*	\$0	Lake Valley	\$0
Gadiiahi/Tokoi	\$0	Newcomb*	\$0
Tse'ii'ahi	\$0	Chichiltah	\$0
Houck*	\$0	Tse'Daa'Kaan*	\$0
Tsé si' áni*	\$0	White Rock*	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$350,000 Chapter Officials Stipends

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Ramah	\$30,000	Bahast'ah	\$0
Nahodishgish	\$30,000	Pueblo Pintado	\$0
Crystal	\$20,000	Dennehotso*	\$0
Ojo Encino*	\$20,000	Cameron	\$0
Becenti	\$20,000	Oak Springs	\$0
Oljato	\$20,000	Cornfields*	\$0
Pinedale	\$20,000	Tsayatoh	\$0
Coppermine	\$20,000	Gadiiahi/Tokoi	\$0
Rock Springs	\$20,000	Hardrock	\$0
Fort Defiance	\$20,000	Red Rock	\$0
Upper Fruitland*	\$20,000	Red Mesa	\$0
Greasewood Springs*	\$10,000	Tóhikan*	\$0
Sanostee	\$10,000	Ganado*	\$0
Torreon/Star Lake	\$10,000	Dilkon*	\$0
Teec Nos Pos	\$10,000	Low Mountain	\$0
Kayenta*	\$10,000	Tselani/Cottonwood	\$0
Thoreau	\$10,000	Teesto*	\$0
Piñon*	\$10,000	Tonalea*	\$0
Steamboat*	\$10,000	Tohajiilee	\$0
Red Lake #18	\$10,000	Nazlini*	\$0
Tó Nanees Dizi*	\$10,000	Naatsis'áán	\$0
Whippoorwill*	\$10,000	Baca/Prewitt*	\$0
Tsaile/Wheatfields	\$10,000	Lake Valley	\$0
Counselor	\$10,000	Cove*	\$0
Crownpoint	\$10,000	Naschitti*	\$0
Leupp*	\$10,000	Tohatchi	\$0
White Rock*	\$10,000	Nahata Dziil*	\$0
Tiis Tsoh Sikaad*	\$10,000	Tsah Bii Kin	\$0
Aneth*	\$10,000	Mariano Lake	\$0
Nenahnezad	\$0	Sheep Springs*	\$0
Smith Lake	\$0	Chinle*	\$0
St. Michaels	\$0	Huerfano	\$0
Mexican Springs	\$0	Manuelito	\$0
Tachee/Blue Gap	\$0	Forest Lake	\$0
Tsé si' áni*	\$0	Littlewater*	\$0
Klagetoh	\$0	Tsidíí To'ii*	\$0
Churchrock	\$0	LeChee*	\$0
Casamero Lake*	\$0	Many Farms	\$0
Kin Dah Lichíí*	\$0	San Juan*	\$0
Mexican Water*	\$0	Whitecone	\$0
Black Mesa	\$0	Shiprock	\$0
Newcomb*	\$0	Indian Wells	\$0
Coalmine Canyon	\$0	Jeddito	\$0
Houck*	\$0	Red Valley	\$0
Coyote Canyon	\$0	Chichiltah	\$0
Wide Ruins	\$0	Nageezi	\$0
Chilchimbeto*	\$0	Bááháálí*	\$0
Bodaway/Gap*	\$0	Whitehorse Lake	\$0
Iyanbito	\$0	Shonto*	\$0
Toadlena/Two Grey Hills*	\$0	Tolani Lake	\$0
Beclabito*	\$0	Alamo	\$0
Rock Point	\$0	Kai'Bii'To	(\$10,000)
Rough Rock	\$0	Tse'Daa'Kaan*	(\$20,000)
Round Rock	\$0	Tse'ii'ahi	(\$20,000)
Lukachukai	\$0	Sawmill	(\$20,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$60,000 Farm Boards Stipends

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tsaile/Wheatfields	\$20,000	Lake Valley	\$0
Tō Nanees Dizi*	\$20,000	LeChee*	\$0
Red Valley	\$10,000	Littlewater*	\$0
Nenahnezad	\$10,000	Low Mountain	\$0
Ganado*	\$0	Lukachukai	\$0
Crystal	\$0	Tsé si' áni*	\$0
Many Farms	\$0	Manuelito	\$0
Shiprock	\$0	Mariano Lake	\$0
Gadiiahi/Tokoi	\$0	Mexican Springs	\$0
Cove*	\$0	Mexican Water*	\$0
Tse'Daa'Kaan*	\$0	Nageezi	\$0
Tohatchi	\$0	Nahata Dziil*	\$0
Dennehotso*	\$0	Nahodishgish	\$0
Red Lake #18	\$0	Naschitti*	\$0
Cameron	\$0	Naatsis'áán	\$0
Cornfields*	\$0	Nazlini*	\$0
Sheep Springs*	\$0	Oak Springs	\$0
Greasewood Springs*	\$0	Ojo Encino*	\$0
Newcomb*	\$0	Pinedale	\$0
Upper Fruitland*	\$0	Piñon*	\$0
Leupp*	\$0	Pueblo Pintado	\$0
Alamo	\$0	Ramah	\$0
Aneth*	\$0	Red Mesa	\$0
Baca/Frewitt*	\$0	Red Rock	\$0
Becenti	\$0	Rock Springs	\$0
Beclabito*	\$0	Rough Rock	\$0
Tsidí To'ii*	\$0	Round Rock	\$0
Black Mesa	\$0	San Juan*	\$0
Bodaway/Gap*	\$0	Sanostee	\$0
Bááhááí*	\$0	Sawmill	\$0
Tiis Tsoh Sikaad*	\$0	Shonto*	\$0
Casamero Lake*	\$0	Smith Lake	\$0
Chichiltah	\$0	St. Michaels	\$0
Chilchinbeto*	\$0	Tse'ii'ahi	\$0
Chinle*	\$0	Steamboat*	\$0
Churchrock	\$0	Tóhkan*	\$0
Coalmine Canyon	\$0	Tachee/Blue Gap	\$0
Coppermine	\$0	Teec Nos Pos	\$0
Counselor	\$0	Teesto*	\$0
Coyote Canyon	\$0	Thoreau	\$0
Crownpoint	\$0	Toadlena/Two Grey Hills*	\$0
Dilkon*	\$0	Tohajiilee	\$0
Forest Lake	\$0	Tolani Lake	\$0
Fort Defiance	\$0	Tonalea*	\$0
Hardrock	\$0	Torreón/Star Lake	\$0
Houck*	\$0	Tsayatoh	\$0
Huerfano	\$0	Tselani/Cottonwood	\$0
Indian Wells	\$0	Bahast'ah	\$0
Tsah Bii Kin*	\$0	Whippoorwill*	\$0
Iyanbito	\$0	White Rock*	\$0
Jeddito	\$0	Whitecone	\$0
Kai'Bii'To	\$0	Whitehorse Lake	\$0
Kayenta*	\$0	Wide Ruins	\$0
Kin Dah Łichíí*	\$0	Rock Point	\$0
Klagetoh	\$0	Oljato	\$0

Note - Unspent Fund Balance rounded to nearest ten thousand.

Breakdown of Chapter Funds by Fund Type

Listed below are the 110 Chapter's individual fund balances as of September 30, 2015.

Fund Type	Alamo	Aneth*	Baca/Prewitt*	Becenti	Beclabito*
Capital Outlay	\$166,121	\$682,918	\$31,574	\$307,139	\$435,452
Sales Tax	\$20,728	\$190,059	\$81	\$12,007	\$110,291
Other	(\$33,908)	\$319,640	\$46,599	\$12,431	\$104,103
Emergency	\$66,126	\$88,163	\$1,698	\$46,045	\$75,891
Housing Assistance	\$67,598	\$129,834	\$2,424	\$9,137	\$48,091
Temporary Employment	\$44,120	\$89,537	\$588	\$23,795	\$72,869
General Fund	\$6,777	\$29,181	\$0	\$1,590	\$24,518
LGA Grant	\$1,998	\$32,635	\$251	\$35,991	\$43,255
Educational Assistance	\$46,645	\$63,394	\$26,039	\$44,894	\$10,746
Land Claims	\$23,005	\$25,286	(\$1,698)	\$12,799	\$6,352
Veterans	\$17,325	\$25,300	\$4,348	\$1,972	\$9,528
Stipend	(\$1,845)	\$4,818	\$1,059	\$25,561	\$2,560

Fund Type	Tsidif To'ii (Birdsprings)*	Black Mesa	Bodaway/Gap*	Bááháálí (Breadsprings)*	Tiis Tsoh Sikaad (Burnham)*
Capital Outlay	\$183,658	\$495,673	\$142,282	\$250,356	\$152,645
Sales Tax	\$12,951	\$144,573	\$12,557	\$13,849	\$21,711
Other	\$50,597	\$16,509	\$233,048	\$5,538	\$80,641
Emergency	\$0	\$31,170	\$19,565	\$40,697	\$17,492
Housing Assistance	\$0	\$818	\$52,499	\$1,656	\$25,075
Temporary Employment	\$1,349	\$3,526	\$28,463	\$37,948	\$75,659
General Fund	\$0	\$38,138	(\$443)	(\$46,664)	\$104,604
LGA Grant	\$2,644	\$1,323	\$136,087	\$36,866	\$5,889
Educational Assistance	\$0	\$7,064	\$6,843	\$244	\$41,723
Land Claims	\$2,633	(\$641)	\$6,224	\$4,959	\$8,605
Veterans	\$32	\$4,822	\$9,504	\$23,157	\$3,054
Stipend	\$59	\$6,488	\$3,179	\$723	\$5,455

Fund Type	Cameron	Casamero Lake*	Chichiltah	Chilchinbeto*	Chinle*
Capital Outlay	\$425,954	\$20,258	\$343,116	\$158,209	\$202,353
Sales Tax	\$34,358	(\$839)	\$14,202	\$58,082	\$117,414
Other	\$5,169	\$160,642	\$2,030	\$139,982	\$62,706
Emergency	\$34,687	\$19,140	\$37,289	\$13,106	\$12,754
Housing Assistance	(\$11,230)	\$7,198	\$9,667	\$12,486	\$0
Temporary Employment	\$2,716	\$17,653	\$30,587	(\$4,401)	\$15,708
General Fund	\$59,675	(\$10,487)	\$18,629	\$88,900	\$10,332
LGA Grant	\$3,918	(\$5,485)	\$30,727	\$11,734	\$0
Educational Assistance	\$6,217	\$2,727	\$10,874	\$4,899	\$54,381
Land Claims	\$1,617	\$742	\$52,336	\$7,757	\$7,740
Veterans	\$956	\$0	\$5,174	\$26,197	\$1,850
Stipend	\$5,505	\$3,641	(\$4,686)	\$14,762	\$230

Exhibit A

Fund Type	Churchrock	Coalmine Canyon	Coppermine	Cornfields*	Counselor
Capital Outlay	\$481,111	\$125,047	\$221,278	\$305,420	\$390,154
Sales Tax	\$31,618	\$57,661	\$59,512	\$43,932	\$35,957
Other	\$30,788	\$118	\$112,886	\$39,602	\$10,429
Emergency	\$25,298	\$27,097	\$15,459	\$35,020	\$97,079
Housing Assistance	\$14,080	\$190	\$0	\$2,800	\$62,848
Temporary Employment	\$71,677	\$48,977	\$33,524	\$29,867	\$34,557
General Fund	\$28	\$2,927	\$30,800	\$1,644	\$2,623
LGA Grant	\$9,288	\$5,239	\$707	\$16,064	\$14,462
Educational Assistance	\$20,655	\$4,726	\$2,849	\$224	\$21,818
Land Claims	\$24,458	\$29,735	\$19,741	\$1,854	\$13,538
Veterans	\$24,483	\$3,281	\$4,460	\$5,916	\$20,956
Stipend	\$4,134	\$6,859	\$18,205	\$3,921	\$7,580

Fund Type	Cove*	Coyote Canyon	Crownpoint	Crystal	Dilkon*
Capital Outlay	\$338,598	\$212,406	\$288,855	\$185,071	\$83,005
Sales Tax	\$67,632	\$120,862	\$28,972	\$48,615	\$5,163
Other	\$165,975	\$5,968	\$47,679	\$11,051	\$25,492
Emergency	\$3,006	\$54,917	\$105,319	\$20,677	\$7,947
Housing Assistance	\$15,669	\$13,443	\$71,753	\$7,992	\$19,754
Temporary Employment	\$30,423	\$37,786	\$76,619	\$71,560	(\$5,850)
General Fund	\$37,753	\$0	\$12,704	\$87	\$42,990
LGA Grant	\$50,569	\$27,968	\$44,757	(\$1,391)	(\$645)
Educational Assistance	\$15,339	\$7,897	\$38,541	\$47,111	\$5,498
Land Claims	\$5,412	\$5,769	\$17,716	(\$925)	\$273
Veterans	\$9,340	\$2,903	\$4,354	\$1,167	\$11,171
Stipend	\$5,391	\$3,092	\$6,297	\$25,757	\$2,772

Fund Type	Dennehotso*	Forest Lake	Fort Defiance	Gadiiahi/Tokoi	Ganado*
Capital Outlay	\$125,676	\$228,072	\$109,765	\$288,592	\$138,043
Sales Tax	(\$347)	\$138,625	\$285,397	\$82,025	\$82,873
Other	(\$179,835)	\$256,666	\$20,239	(\$29,214)	\$223,253
Emergency	\$2,315	\$71,884	\$88,805	\$12,151	\$58,644
Housing Assistance	\$114,901	\$46,051	\$110,093	\$44,301	\$26,188
Temporary Employment	(\$9,430)	\$34,833	\$39,482	\$41,270	\$20,091
General Fund	\$81,012	\$35,009	(\$17)	\$2,422	\$0
LGA Grant	\$6,885	\$1,049	\$34,642	\$16,828	\$17,477
Educational Assistance	\$10,885	\$13,970	\$14,256	\$30,840	\$12,155
Land Claims	\$8,112	\$2,818	\$10,995	\$2,230	\$5,607
Veterans	\$3,266	\$5,962	\$0	\$5,780	\$79
Stipend	\$769	\$161	\$15,787	\$3,611	\$6,024

Note - Unexpended funding balances are rounded to the nearest dollar.

Exhibit A

Fund Type	Greasewood Springs*	Hardrock	Tse'Daa'Kaan (Hogback)*	Houck*	Huerfano
Capital Outlay	\$418,790	\$413,624	\$356,126	\$288,502	\$127,551
Sales Tax	\$101,991	\$228,657	(\$10,200)	\$164,196	\$27,247
Other	\$465,577	\$18,267	\$125,412	\$150,698	\$10,527
Emergency	\$95,324	\$43,700	\$89	\$86,542	\$45,741
Housing Assistance	\$8,059	\$57,071	\$17,600	\$27,635	\$66,688
Temporary Employment	\$11,976	\$1,527	(\$2,410)	\$68,152	\$7,918
General Fund	\$164,281	\$88	\$121,514	\$1	\$49,336
LGA Grant	\$30,464	\$0	\$0	\$3,346	\$15,577
Educational Assistance	\$62,753	\$178	\$12,599	\$9,000	\$30,239
Land Claims	\$5,787	\$986	\$2,090	\$9,168	\$6,824
Veterans	\$8,785	(\$0)	\$14,982	\$3,511	\$12,727
Stipend	\$17,084	\$2,696	(\$20,049)	\$3,209	\$150

Fund Type	Indian Wells	Tsah Bii Kin (Inscription House)	Iyanbito	Jeddito	Kai'Bii'To (Kaibeto)
Capital Outlay	\$43,625	\$211,344	\$181,244	\$123,964	\$111,059
Sales Tax	\$43,420	\$11,381	\$14,300	\$96,754	\$36,419
Other	\$7,577	\$15,101	\$3,946	\$9,660	\$14,514
Emergency	\$52,779	\$28,286	\$13,157	\$108,049	\$7,771
Housing Assistance	\$3,788	\$250	\$368	\$28,469	\$5,277
Temporary Employment	\$13,009	\$9,020	\$6,400	\$2,912	\$25,958
General Fund	\$2,141	\$0	\$1,491	\$0	\$3,422
LGA Grant	\$27,099	\$4,794	\$3,489	\$47,244	\$19,539
Educational Assistance	\$0	\$2	(\$163)	\$5,748	\$433
Land Claims	\$1,495	\$6,568	\$4,194	(\$7,847)	(\$666)
Veterans	\$7,388	\$23,167	\$2,001	\$2,054	\$7,043
Stipend	(\$99)	\$300	\$2,647	\$2,028	(\$12,101)

Fund Type	Kayenta*	Kin Dah Lichif (Kinlichee)*	Klagetoh	Lake Valley	LeChee*
Capital Outlay	\$8,959	\$166,115	\$221,664	\$298,503	\$136,866
Sales Tax	\$76,119	\$44,915	\$103,935	\$41,507	\$5,985
Other	\$300,977	\$80,891	\$6,607	\$37,413	\$5,163
Emergency	\$46,957	\$88,711	\$45,763	\$25,914	\$29,281
Housing Assistance	\$20,994	\$30,725	\$42,523	\$35,894	(\$412)
Temporary Employment	\$8,058	\$25,545	\$6,461	\$26,900	(\$120)
General Fund	\$60,491	\$298	\$33	\$143,582	\$382
LGA Grant	\$8,417	\$4,465	\$41,991	\$86,139	\$5,549
Educational Assistance	\$1,277	\$13,497	\$4,786	\$3,841	\$22,066
Land Claims	\$15,647	\$115	\$3,130	\$8,015	(\$3,717)
Veterans	\$6,852	\$3,349	\$1	\$19,087	\$0
Stipend	\$10,500	\$4,757	\$5,298	\$1,490	(\$1,573)

Note - Unexpended funding balances are rounded to the nearest dollar.

Exhibit A

Fund Type	Leupp*	Littlewater*	Low Mountain	Lukachukai	Tsé si' áni (Lupton)*
Capital Outlay	\$140,730	\$208,155	\$538,717	\$274,717	\$178,301
Sales Tax	\$79,238	\$4,071	\$84,113	\$121,190	\$21,440
Other	\$11,885	\$4,751	\$1,304	\$1,438	\$7,387
Emergency	\$344	\$32,292	\$81,299	\$49,788	\$31,396
Housing Assistance	\$15,385	\$22,078	\$0	\$21,512	\$9,702
Temporary Employment	\$61,243	\$66,386	\$4,160	\$280	\$12,121
General Fund	\$182,528	(\$14,271)	\$244	\$0	\$1,038
LGA Grant	\$12,703	\$22,095	\$9,329	\$4,276	\$19,664
Educational Assistance	\$3,428	\$32,030	\$863	\$66	\$8,082
Land Claims	(\$3,873)	(\$3,290)	\$152	\$1	\$8,461
Veterans	\$1,945	\$655	\$12,609	\$7,642	\$3,049
Stipend	\$6,731	\$86	\$1,106	\$2,214	\$4,024

Fund Type	Manuelito	Many Farms	Mariano Lake	Mexican Springs	Mexican Water*
Capital Outlay	\$362,415	\$390,247	\$958,361	\$183,293	(\$170,248)
Sales Tax	(\$8,247)	\$233,622	\$3,461	\$111,645	\$14,501
Other	\$23	\$571	(\$22,043)	\$2,357	\$14,019
Emergency	\$4,399	\$89,289	\$29,298	\$5,171	(\$31,653)
Housing Assistance	\$357	\$3	\$6,269	\$0	\$14,423
Temporary Employment	\$9,681	\$74,530	(\$3,899)	\$10,032	(\$40,144)
General Fund	\$73	\$0	(\$31)	\$5,522	\$109,381
LGA Grant	\$2,302	\$1,585	\$969	\$201	\$49,860
Educational Assistance	\$349	\$24,207	\$23,984	\$10,652	\$25,297
Land Claims	(\$3,090)	\$3,035	\$224	\$71	\$4,725
Veterans	\$12,336	\$13,183	\$3,959	\$150	\$45,051
Stipend	(\$366)	\$2,768	\$313	\$4,150	\$3,976

Fund Type	Nageezi	Nahata Dziil*	Nahodishgish	Naschitti*	Naatsis' áan (Navajo Mountain)
Capital Outlay	\$129,330	\$814	\$380,432	\$149,189	\$581,023
Sales Tax	(\$84)	\$12,652	\$13,486	\$78,524	\$77,257
Other	\$14,064	\$40,124	\$2,593	\$74,617	\$51,694
Emergency	\$36,180	\$0	\$76,375	\$30,951	\$106,817
Housing Assistance	\$12,235	\$0	\$39,017	\$16,291	\$37,468
Temporary Employment	\$10,456	(\$4,816)	\$10,572	\$23,241	\$20,414
General Fund	\$119	\$0	\$5,098	\$43,755	\$1,121
LGA Grant	\$1,873	(\$2,109)	\$41,521	\$2,913	\$47,786
Educational Assistance	\$10,250	\$499	\$16,632	\$248	\$5
Land Claims	\$29,118	\$1,092	\$1,848	\$252	\$24,210
Veterans	\$386	\$552	\$471	\$236	\$64,988
Stipend	\$1,033	\$349	\$32,577	\$12,514	\$736

Fund Type	Nazlini*	Nenahnezad	Newcomb*	Oak Springs	Ojo Encino*
Capital Outlay	\$169,481	\$288,372	\$492,100	\$246,004	\$320,869
Sales Tax	\$163,914	\$111,491	\$13,666	\$102,972	\$18,506
Other	\$237,851	\$51,825	\$405,636	(\$3,448)	\$51,610
Emergency	\$61,014	\$9,530	\$47,565	\$52,727	\$45,748
Housing Assistance	\$48	\$49,029	\$23,112	\$620	\$19,855
Temporary Employment	\$29,323	\$110,340	\$11,758	\$4,361	\$17,421
General Fund	\$0	\$6,259	\$111,728	\$0	\$8,572
LGA Grant	\$269	\$89,662	\$25,435	\$2,944	\$42,708
Educational Assistance	\$33,208	\$108,074	\$911	\$99	\$8,913
Land Claims	\$11,942	\$6,195	\$4,282	\$3,025	\$34,968
Veterans	\$0	\$11,613	\$4,920	\$2,202	\$2,167
Stipend	\$628	\$11,547	\$1,270	\$1,440	\$21,704

Note - Unexpended funding balances are rounded to the nearest dollar.

Exhibit A

Fund Type	Oljato	Pinedale	Piñon*	Pueblo Pintado	Ramah
Capital Outlay	\$339,452	\$229,372	\$367,463	(\$24,502)	\$203,452
Sales Tax	\$166,302	\$77,196	\$92,350	\$7,249	\$18,629
Other	\$3,906	\$2,486	\$69,086	(\$8,512)	\$0
Emergency	\$78,514	\$29,923	\$34,567	\$2,930	\$19,920
Housing Assistance	\$160,641	\$3,071	\$33,980	\$26,485	\$56,187
Temporary Employment	\$26,495	\$14,196	(\$37,624)	\$305	\$72,791
General Fund	(\$6,562)	\$4,489	\$6,049	(\$7,350)	\$16,789
LGA Grant	\$74,618	\$23,710	(\$6,330)	(\$3,423)	\$21,302
Educational Assistance	\$7,822	\$10,351	\$13,006	\$33,107	\$37,587
Land Claims	\$113,718	\$15,977	\$8,333	(\$721)	\$9,533
Veterans	\$89,483	(\$1)	\$0	\$0	\$7,240
Stipend	\$21,529	\$20,325	\$16,596	\$1,265	\$40,477

Fund Type	Red Lake #18	Red Mesa	Red Rock	Red Valley	Rock Point
Capital Outlay	\$427,349	\$130,993	\$651,501	\$116,004	\$303,205
Sales Tax	\$94,112	(\$2,286)	\$21,281	\$36,183	\$24,538
Other	\$818	(\$21,113)	\$10,925	\$322	\$516
Emergency	\$65,045	\$4,032	\$51,448	\$29,655	\$20,748
Housing Assistance	\$35,503	\$11,698	\$8,033	\$49,339	\$36,122
Temporary Employment	\$125,520	\$26,931	\$18,586	\$9,891	\$5,167
General Fund	\$0	(\$118)	\$66,589	(\$610)	\$0
LGA Grant	\$5,657	\$522	\$53,694	\$10,393	\$1,970
Educational Assistance	\$48,280	\$172	\$4,289	\$22,795	\$20,106
Land Claims	(\$1,427)	\$4,964	\$25,347	\$751	\$453
Veterans	\$4,575	\$6,228	\$1,014	\$17,259	\$1,552
Stipend	\$9,288	\$1,151	\$1,309	\$11,686	\$2,412

Fund Type	Rock Springs	Rough Rock	Round Rock	San Juan*	Sanostee
Capital Outlay	\$327,889	\$9,073	\$368,641	\$709,161	\$281,778
Sales Tax	\$22,748	\$285,708	\$161,676	\$34,454	\$128,252
Other	\$3,103	\$38,521	\$14,696	\$172,177	\$9,094
Emergency	\$39,267	\$0	\$56,148	\$41,757	\$47,345
Housing Assistance	\$46,342	\$14,858	\$21,178	\$31,690	\$216,018
Temporary Employment	\$13,970	(\$8,801)	\$2,500	\$53,847	\$101,638
General Fund	\$3,677	(\$20,894)	\$3	(\$1,873)	\$7,897
LGA Grant	\$58,126	\$0	\$9,665	\$130,133	\$39,461
Educational Assistance	\$26,062	\$210,014	\$22,166	\$43,334	\$18,580
Land Claims	\$15,952	\$11,366	\$12,828	\$6,378	\$10,219
Veterans	\$1,000	\$0	\$30,273	\$12,571	\$17,160
Stipend	\$16,705	\$2,400	\$2,349	\$0	\$13,163

Fund Type	Sawmill	Sheep Springs*	Shiprock	Shonto*	Smith Lake
Capital Outlay	\$427,968	\$154,586	\$61,317	\$147,312	\$82,202
Sales Tax	\$77,977	\$48,800	\$133,324	\$616	(\$4,694)
Other	\$14,991	\$10,575	\$39,779	\$1,122,026	\$446
Emergency	\$24,497	\$6,465	\$35,657	\$12,179	\$12,444
Housing Assistance	\$7,991	\$5,895	\$80,437	\$83,522	\$3,925
Temporary Employment	(\$6,970)	\$10,950	\$266	(\$14,147)	(\$888)
General Fund	\$1,270	\$72,424	\$12,104	\$38,669	\$409
LGA Grant	(\$20,671)	\$5,719	\$32,530	\$3,462	\$4,800
Educational Assistance	(\$17,378)	\$96	(\$1,378)	\$35,053	\$0
Land Claims	(\$8,686)	\$6,655	\$19,058	\$0	\$4,128
Veterans	\$312	\$163	\$9,208	\$323	\$3,840
Stipend	(\$22,667)	\$701	\$3,973	(\$2,194)	\$4,205

Note - Unexpended funding balances are rounded to the nearest dollar.

Exhibit A

Fund Type	St. Michaels	Tse'ii'ahi (Standing Rock)	Steamboat*	Tólikan (Sweetwater)*	Tachee/Blue Gap
Capital Outlay	\$285,819	\$235,295	\$198,064	\$183,130	\$187,737
Sales Tax	\$294,162	\$4,954	\$105,550	\$8,789	\$159,776
Other	\$55,459	\$76,986	\$27,375	\$103,966	\$2,441
Emergency	\$93,942	\$39,017	\$83,550	\$16,373	\$22,819
Housing Assistance	\$8,350	\$5,209	\$50,308	\$16,285	\$53,774
Temporary Employment	\$1,850	(\$6,043)	\$19,005	(\$2,972)	\$84,033
General Fund	\$0	(\$8,527)	\$88,994	\$106,797	\$152,755
LGA Grant	\$34,356	(\$426)	\$7,206	\$310	\$3,287
Educational Assistance	\$2,216	\$11,578	\$3,528	\$3,487	\$2,700
Land Claims	\$42,197	(\$5,970)	\$366	\$2,377	\$3,910
Veterans	\$3,449	\$18,928	\$1,125	\$19,352	\$8,235
Stipend	\$4,709	(\$18,657)	\$11,653	\$1,152	\$4,092

Fund Type	Teec Nos Pos	Teesto*	Thoreau	Toadlena/Two Grey Hills*	Tohajiilee
Capital Outlay	\$227,508	\$258,102	\$396,439	\$112,663	\$107,269
Sales Tax	\$57,863	\$95,221	\$12,340	\$17,915	\$0
Other	\$14,088	\$95,189	\$12,485	\$7,633	\$606
Emergency	\$72,645	\$5,676	\$91,662	\$29,512	(\$235)
Housing Assistance	\$57,860	\$45,872	\$47,338	\$2,416	\$7,977
Temporary Employment	(\$4,088)	\$39,448	\$64,326	\$15,456	\$10,597
General Fund	\$2,074	\$26,723	\$17,020	\$4,166	\$10,486
LGA Grant	\$31,633	\$13,422	\$11,968	\$300	(\$21,574)
Educational Assistance	\$10,905	\$0	\$11,327	\$19,528	\$502
Land Claims	\$10,322	\$5,531	\$15,533	\$547	\$8,321
Veterans	\$3,473	\$37	\$2,829	\$0	\$10,767
Stipend	\$12,612	\$788	\$10,160	\$4,952	\$2,613

Fund Type	Tohatchi	Tolani Lake	Tonalea*	Torreon/Star Lake	Tsaile/Wheatfields
Capital Outlay	\$230,116	\$111,955	\$354,414	\$417,883	\$231,556
Sales Tax	\$108,321	(\$1,433)	\$120,697	\$45,180	\$158,154
Other	\$10,561	\$75,877	\$183,146	\$11,515	\$5,252
Emergency	\$3,956	\$11,865	\$55,840	\$16,495	\$94,417
Housing Assistance	\$100,842	\$13,734	\$146,099	\$35,545	\$41,217
Temporary Employment	\$24,069	(\$83)	\$77,553	\$46,271	\$19,676
General Fund	\$0	(\$1,614)	\$91,260	\$13,795	(\$40,951)
LGA Grant	\$8,616	\$2,478	\$78,576	\$38,783	(\$4,798)
Educational Assistance	\$45,716	\$31,309	\$113,630	\$46,466	(\$12,834)
Land Claims	\$16,152	(\$4,345)	\$37,642	\$12,261	\$25,477
Veterans	\$2,689	\$0	\$6,916	\$767	\$8,370
Stipend	\$2,045	(\$2,865)	\$1,069	\$12,568	\$33,479

Note - Unexpended funding balances are rounded to the nearest dollar.

Exhibit A

Fund Type	Tsayatoh	Tselani/Cottonwood	Tō Nanees Dizi (Tuba City)*	Bahast'ah (Twin Lakes)	Upper Fruitland*
Capital Outlay	\$256,204	\$492,273	\$294,269	\$176,949	\$379,539
Sales Tax	\$1,256	\$134,027	\$1,734,119	\$58,894	\$232,825
Other	\$4,599	\$6,977	\$457,687	(\$11,596)	\$268,670
Emergency	\$40,555	\$27,138	\$0	\$63,170	\$99,182
Housing Assistance	\$5,712	\$37,701	\$15,575	\$7,021	\$43,497
Temporary Employment	\$13,637	\$23,083	\$39,694	\$14,016	\$31,783
General Fund	\$0	\$3,171	\$51,592	\$173	\$86,227
LGA Grant	\$10,669	\$25	\$70,825	(\$7,882)	\$90,470
Educational Assistance	\$32,227	\$25,178	\$4,907	(\$10,125)	\$6,727
Land Claims	\$2,818	\$3,432	\$1,126	\$462	\$16,369
Veterans	\$0	\$3,497	\$43,544	\$232	\$16
Stipend	\$1,349	\$800	\$36,229	\$1,266	\$15,394

Fund Type	White Rock*	Whippoorwill*	Whitecone	Whitehorse Lake	Wide Ruins
Capital Outlay	\$511,775	\$287,165	\$47,771	\$241,749	\$353,937
Sales Tax	\$149,899	\$5,601	\$41,253	(\$3,757)	\$103,970
Other	\$161,905	\$170,626	\$11,275	\$1,165	\$10,808
Emergency	\$69,423	\$24,547	\$3,310	\$21	\$64,255
Housing Assistance	\$28,721	\$1,033	(\$4,682)	\$6,076	\$47,525
Temporary Employment	\$52,588	\$46,267	\$3,920	(\$17,184)	\$19,438
General Fund	\$8,161	\$180,307	\$31	(\$13,025)	\$0
LGA Grant	\$2,605	\$22,298	\$8,350	(\$4,460)	\$33,511
Educational Assistance	\$43,911	\$22,010	(\$3,104)	(\$2,272)	\$3,189
Land Claims	(\$926)	\$169	(\$2,262)	(\$3,179)	\$12,392
Veterans	\$4,849	\$3,219	\$8,037	\$0	\$371
Stipend	\$7,190	\$1,453	\$0	(\$3,151)	\$6,807

Note - Unexpended funding balances are rounded to the nearest dollar.